

2019

2019 12 31

19

5,604,258,795.37

23.87%

24.51%

28.54%

	2019	2018	
	5,604,258,795.37	4,524,337,284.37	23.87%
	3,906,468,822.91	3,100,239,736.72	26.01%
	599,877,730.58	481,773,578.13	24.51%
	615,517,461.24	484,709,347.66	

	2019/12/31	2018/12/31	
	12,156,400.00	7,156,400.00	69.87%
	11,626,885.29	56,029,264.95	-79.25%
	1,572,589,191.25	1,340,324,877.35	17.33%
	1,917,921,787.22	1,415,049,263.22	35.54%
	105,464,045.03	129,439,203.31	-18.52%
	109,878,495.85	97,225,220.39	13.01%
	498,711,080.07	124,447,811.28	300.74%
	405,258,056.95	383,748,355.92	5.61%
	77,913,984.54	54,090,378.43	44.04%
	-	935,384.01	-100.00%
	7,516,614,051.13	6,417,536,291.29	17.13%

1 2019 2018 69.87%

2 2019 2018 79.25%

3 2019 2018 17.33%

4 2019 2018 35.54%

5 2019 2018 18.52%

6 2019 2018 300.74%

7 2019 2018 44.04%

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	2019/12/31	2018/12/31	%
	130,871,229.46	157,351,947.73	-16.83%
	-4,622,442.04	10,672.02	-43413.66%
	131,613,540.56	93,070,324.93	41.41%
	1,458,095,272.10	1,012,443,016.65	44.02%
	2,966,751,896.19	2,367,229,900.29	25.33%
	127,065,193.64	255,281,882.08	-50.23%
	3,093,817,089.83	2,622,511,782.37	

	234,745,727.93	206,555,932.53	13.65%
	31,121,488.79	5,098,029.68	510.46%
	-61,427,236.39	-93,014,682.51	33.96%
	39,419,205.30	24,455,091.96	61.19%
	73,022,995.75	-4,371,066.73	1770.60%
	-454,092.13	-163,771.69	-177.27%
	23,428,346.25	6,855,257.76	241.76%
	7,788,615.59	3,919,488.23	98.72%
	77,591,374.95	58,346,098.17	32.98%
	529,909,161.22	412,250,804.19	28.54%
	8,016,925.07	14,112,445.30	-43.19%

1 2019 2018 23.87%

2 2019 α E³2018 26.01%

4 2019 2018 36.06%

5

11	2019	2018	98.72%
12	2019	2018	32.98%
13	2019	2018	43.19%

	2019	2018	%
	5,922,607,420.81	4,457,934,609.09	32.86%
	5,454,360,418.27	4,137,811,195.49	31.82%
	468,247,002.54	320,123,413.60	46.27%
	15,066,537.63	4,417,986.64	241.03%
	549,466,977.60	606,464,872.66	-9.40%
	-534,400,439.97	-602,046,886.02	11.24%
	646,122,352.80	1,347,851,022.75	-52.06%
	674,336,198.16	736,142,490.50	-8.40%
	-28,213,845.36	611,708,532.25	-104.61%
	11,515,546.54	17,190,997.64	-33.01%
	-82,851,736.25	346,976,057.47	-123.88%

4

2019

2018

52.06%

	2019	2018	
	1.18	1.31	-9.92%
	0.67	0.80	-16.25%
/	3.85	3.82	13.91%
/	2.34	2.73	-14.29%
	58.84%	59.14%	-0.30%

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